#### DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2004-2005 BUDGET ACT ALLOCATION SAPT Fund Exchange

3 2 FFY 2005 SAPT FFY 2005 SAPT **FFY 2005 SAPT HIV** FFY 2005 SAPT County Discretionary Adolescent/Youth Exchange Perinatal Exchange **Exchange Treatment Exchange ALAMEDA** \$4,864 \$14,388 \$14,198 **ALPINE** \$56,745 \$0 \$0 (\$56,745 **AMADOR** \$28,948 BUTTE (\$4,708) \$190 \$3,806 \$712 **CALAVERAS** \$0 \$50 \$325 **COLUSA** \$12.839 \$0 (\$4.928) (\$7.911) **CONTRA COSTA** \$2,146 \$14,974 \$12,972 **DEL NORTE** \$19,933 \$6,480 \$265 \$490 \$592 **EL DORADO FRESNO** (\$17.899) \$2,882 \$2,337 \$12,680 **GLENN** \$186.014 HUMBOLDT \$296 \$513 \$5,815 (\$6,624) **IMPERIAL** \$235 \$419 \$5,856 INYO \$15,574 (\$2,772(\$4,928)(\$7,874) **KERN** \$1,775 \$1,825 \$2,623 **KINGS** \$245 \$529 \$541 (\$1,315)LAKE \$157 \$365 \$50 LASSEN \$30,742 (\$16,894 \$37,408 LOS ANGELES \$23,888 \$55,032 **MADERA** (\$1.380) \$235 \$637 \$508 \$922 \$818 MARIN \$843 (\$7,738 **MARIPOSA** \$12,666 \$0 (\$4.928) **MENDOCINO** (\$6,171 \$231 \$219 \$5,721 **MERCED** (\$1,777)\$267 \$784 \$726 **MODOC** \$12,245 \$0 MONO \$25,339 (\$13,021)(\$4,928)(\$7,390\$1,168 MONTEREY \$604 \$963 NAPA (\$1,098 \$158 \$408 \$532 **NEVADA** \$174 \$448 \$181 **ORANGE** (\$34,461)\$3,704 \$9,825 \$20,932 **PLACER** \$1,245 \$324 \$783 (\$13.947 **PLUMAS** \$26,892 (\$8.017 (\$4,928 RIVERSIDE \$3,249 \$8,343 \$3,795 **SACRAMENTO** (\$20,720) \$3,160 \$14,498 \$3,062 SAN BENITO \$351 \$91 \$50 \$2,710 SAN BERNARDINO (\$24,235 \$6,778 \$14,747 \$5,610 SAN DIEGO (\$43,162)\$16,426 \$21,126 SAN FRANCISCO \$9,760 \$12,672 (\$25,485) \$3,053 SAN JOAQUIN \$1,401 \$1,559 \$1,710 (\$4,670 SAN LUIS OBISPO \$426 \$729 \$6,090 SAN MATEO \$1,418 \$2,235 \$1,941 SANTA BARBARA (\$8,748)\$564 \$1,699 \$6,485 SANTA CLARA \$2,103 \$5,357 \$14,858 SANTA CRUZ (\$7,253)\$381 \$759 \$6,113 SHASTA \$335 \$3,798 \$625 **SIERRA** \$64,311 (\$2,509 (\$4,928) (\$56,874) SISKIYOU \$128 \$2,692 \$338 **SOLANO** \$901 \$1,168 (\$3,792)\$1,723 SONOMA \$1,296 \$6,569 \$1,473 (\$9,338)**STANISLAUS** (\$3,355)\$646 \$1,442 \$1,267 SUTTER/YUBA \$247 \$495 \$793 TEHAMA (\$4,930)\$143 \$2,660 \$2,127 \$12,460 TRINITY \$0 TULARE \$763 \$886 \$1,095 (\$2,744)TUOLUMNE (\$547 \$138 \$50 \$359 **VENTURA** (\$4,821) \$936 \$2,003 \$1,882 YOLO \$211 \$791 \$616 (\$1.618 STATEWIDE TOTAL \$0 \$0 \$0 \$0

# DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2004-2005 BUDGET ACT ALLOCATION SAPT Fund Exchange DISCRETIONARY

EXHIBIT 5

	1	2	3		4	5
County	FFY 2004 Award Discretionary	Discretionary Increase (CalOMS) - FFY 2004	FFY 2005 Award Discretionary BASE	FFY 2005 Categorical/Set- Aside funds to be exchanged for Discretionary	FFY 2005 Discretionary funds to be exchanged for Categorical/Set- Aside funds	FFY 2005 Award Discretionary
ALAMEDA	<b>\$4.007.407</b>	<b>#74.004</b>	<b>#</b> 4.000.000	40	400.450	<b>\$4.075.040</b>
ALAMEDA ALPINE*	\$4,237,407 \$211,142	\$71,961 \$4,807	\$4,309,368 \$215,949	\$0 \$56,745	\$33,450 \$0	\$4,275,918 \$272,694
AMADOR*	\$283,568	\$6,403	\$289,971	\$28,948	\$0	\$318,919
BUTTE	\$751,364	\$14,293	\$765,657	\$0	\$4,708	\$760,949
CALAVERAS COLUSA*	\$295,590 \$270,977	\$6,695 \$5,652	\$302,285 \$276,629	\$0 \$12,839	\$375 \$0	\$301,910 \$289,468
COLUSA CONTRA COSTA	\$2,761,808	\$49,792	\$2,811,600	\$12,639	\$30,092	\$2,781,508
DEL NORTE*	\$280,835	\$6,018	\$286,853	\$19,933	\$0	\$306,786
EL DORADO FRESNO	\$614,419	\$12,292	\$626,711	\$0	\$1,347	\$625,364
GLENN*	\$2,510,845 \$242,579	\$43,453 \$5,995	\$2,554,298 \$248,574	\$0 \$186,014	\$17,899 \$0	\$2,536,399 \$434,588
HUMBOLDT	\$517,550	\$10,583	\$528,133	\$0	\$6,624	\$521,509
IMPERIAL	\$530,021	\$11,776	\$541,797	\$0	\$6,510	\$535,287
INYO* KERN	\$270,415 \$2,466,320	\$5,580 \$37,274	\$275,995 \$2,503,594	\$15,574 \$0	\$0 \$6,223	\$291,569 \$2,497,371
KINGS	\$506,505	\$11,094	\$517,599	\$0	\$1,315	\$516,284
LAKE	\$330,065	\$7,586	\$337,651	\$0	\$572	\$337,079
LASSEN*	\$282,772	\$6,314	\$289,086	\$30,742	\$0	\$319,828
LOS ANGELES MADERA	\$36,023,648 \$470,116	\$458,044 \$10,821	\$36,481,692 \$480,937	\$0 \$0	\$116,328 \$1,380	\$36,365,364 \$479,557
MARIN	\$1,186,398	\$15,976	\$1,202,374	\$0	\$2,583	\$1,199,791
MARIPOSA*	\$269,366	\$5,542	\$274,908	\$12,666	\$0	\$287,574
MENDOCINO MERCED	\$413,695 \$836,524	\$8,752 \$15,164	\$422,447 \$851,688	\$0 \$0	\$6,171 \$1,777	\$416,276 \$849,911
MODOC*	\$259,376	\$5,183	\$264,559	\$12,245	\$0	\$276,804
MONO*	\$265,724	\$5,356	\$271,080	\$25,339	\$0	\$296,419
MONTEREY	\$1,565,052	\$23,657	\$1,588,709	\$0	\$2,735	\$1,585,974
NAPA NEVADA	\$622,611 \$421,742	\$10,655 \$9,062	\$633,266 \$430,804	\$0 \$0	\$1,098 \$803	\$632,168 \$430,001
ORANGE	\$11,796,870	\$140,128	\$11,936,998	\$0	\$34,461	\$11,902,537
PLACER	\$874,430	\$17,856	\$892,286	\$0	\$2,352	\$889,934
PLUMAS* RIVERSIDE	\$276,191 \$6,028,971	\$5,697 \$84,466	\$281,888 \$6,113,437	\$26,892 \$0	\$0 \$15,387	\$308,780 \$6,098,050
SACRAMENTO	\$3.049.649	\$64,666	\$3,114,315	\$0	\$20,720	\$3.093.595
SAN BENITO	\$316,251	\$7,312	\$323,563	\$0	\$492	\$323,071
SAN BERNARDINO	\$6,467,609	\$89,392	\$6,557,001	\$0	\$24,235	\$6,532,766
SAN DIEGO SAN FRANCISCO	\$10,269,542 \$5,472,082	\$140,124 \$40,316	\$10,409,666 \$5,512,398	\$0 \$0	\$43,162 \$25,485	\$10,366,504 \$5,486,913
SAN JOAQUIN	\$1,981,991	\$33,043	\$2,015,034	\$0	\$4,670	\$2,010,364
SAN LUIS OBISPO	\$913,775	\$16,335	\$930,110	\$0	\$7,245	\$922,865
SAN MATEO SANTA BARBARA	\$2,984,671 \$1,458,940	\$36,713 \$23,361	\$3,021,384 \$1,482,301	\$0 \$0	\$5,594 \$8,748	\$3,015,790 \$1,473,553
SANTA BANBANA SANTA CLARA	\$7,217,432	\$82,433	\$7,299,865	\$0	\$22,318	\$7,277,547
SANTA CRUZ	\$1,065,753	\$16,424	\$1,082,177	\$0	\$7,253	\$1,074,924
SHASTA SIERRA*	\$601,765 \$249,298	\$12,633	\$614,398	\$0	\$4,758	\$609,640
SISKIYOU	\$249,296	\$4,908 \$6,762	\$254,206 \$252,356	\$64,311 \$0	\$0 \$3,158	\$318,517 \$249,198
SOLANO	\$1,452,666	\$23,437	\$1,476,103	\$0	\$3,792	\$1,472,311
SONOMA	\$1,479,147	\$25,959	\$1,505,106	\$0 \$0	\$9,338	\$1,495,768
STANISLAUS SUTTER/YUBA	\$1,810,181 \$701,417	\$26,820 \$19,062	\$1,837,001 \$720,479	\$0 \$0	\$3,355 \$1,535	\$1,833,646 \$718,944
TEHAMA	\$246,737	\$7,384	\$254,121	\$0	\$4,930	\$249,191
TRINITY*	\$267,066	\$5,353	\$272,419	\$12,460	\$0	\$284,879
TULARE TUOLUMNE	\$1,349,201 \$316,416	\$22,553 \$7,303	\$1,371,754 \$323,719	\$0 \$0	\$2,744 \$547	\$1,369,010 \$323,172
VENTURA	\$3,092,314	\$40,752	\$3,133,066	\$0	\$4,821	\$3,128,245
YOLO	\$632,946	\$13,028	\$645,974	\$0	\$1,618	\$644,356
STATEWIDE TOTAL	\$132,317,339	\$1,900,000	\$134,217,339	\$504,708	\$504,708	\$134,217,339

### DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2004-2005 BUDGET ACT ALLOCATION SAPT Fund Exchange HIV SET-ASIDE

EXHIBIT 5

	1	2	3	4	5	6	7
County	FFY 2004 Award HIV	HIV increase - FFY 2004	FFY 2005 Award HIV BASE	% of SAPT HIV Funds to the County compared to Total SAPT HIV Funds to participating Counties	FFY 2005 HIV funds to be exchanged for Discretionary	FFY 2005 Discretionary funds to be exchanged for HIV funds	FFY 2005 Award HIV
ALAMEDA	\$760,270	\$1,639	\$761,909	6.06%	\$0	\$4,864	\$766,773
ALPINE* AMADOR*	\$0 \$15,000	\$0 \$70	\$0 \$15,070	0.00% 0.00%	\$0 \$15,070	\$0 \$0	\$0 \$0
BUTTE	\$29,606	\$202	\$29,808	0.00%	\$15,070	\$190	\$29,998
CALAVERAS	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
COLUSA*	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
CONTRA COSTA	\$335,434	\$702	\$336,136	2.67%	\$0	\$2,146	\$338,282
DEL NORTE* EL DORADO	\$6,422 \$41,277	\$58 \$297	\$6,480 \$41,574	0.00% 0.33%	\$6,480 \$0	\$0 \$265	\$0 \$41,839
FRESNO	\$450,382	\$1,129	\$451,511	3.59%	\$0 \$0	\$2,882	\$454,393
GLENN*	\$9,460	\$76	\$9,536	0.00%	\$9,536	\$0	\$0
HUMBOLDT	\$46,159	\$205	\$46,364	0.37%	\$0	\$296	\$46,660
IMPERIAL	\$36,567	\$258	\$36,825	0.29%	\$0	\$235	\$37,060
INYO* KERN	\$2,744 \$284,878	\$28 \$967	\$2,772 \$285,845	0.00% 2.27%	\$2,772 \$0	\$0 \$1,825	\$0 \$287,670
KINGS	\$38,214	\$210	\$38,424	0.31%	\$0 \$0	\$245	\$38,669
LAKE	\$24,482	\$127	\$24,609	0.20%	\$0	\$157	\$24,766
LASSEN*	\$16,809	\$85	\$16,894	0.00%	\$16,894	\$0	\$0
LOS ANGELES	\$3,728,911	\$12,778	\$3,741,689	29.77%	\$0	\$23,888	\$3,765,577
MADERA	\$36,645	\$240	\$36,885	0.29%	\$0	\$235	\$37,120
MARIN MARIPOSA*	\$144,171 \$0	\$299	\$144,470 \$0	1.15%	\$0	\$922 \$0	\$145,392
MENDOCINO	\$36,029	\$0 \$193	\$36,222	0.00% 0.29%	\$0 \$0	\$0 \$231	\$0 \$36,453
MERCED	\$41,522	\$343	\$41,865	0.33%	\$0	\$267	\$42,132
MODOC*	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
MONO*	\$13,000	\$21	\$13,021	0.00%	\$13,021	\$0	\$0
MONTEREY	\$94,031	\$528	\$94,559	0.75%	\$0	\$604	\$95,163
NAPA	\$24,571	\$108	\$24,679	0.20%	\$0	\$158	\$24,837
NEVADA ORANGE	\$27,106 \$578,259	\$184 \$2,029	\$27,290 \$580,288	0.22% 4.62%	\$0 \$0	\$174 \$3,704	\$27,464 \$583,992
PLACER	\$50,498	\$282	\$50,780	0.40%	\$0 \$0	\$3,704	\$51,104
PLUMAS*	\$13,903	\$44	\$13,947	0.00%	\$13,947	\$0	\$0
RIVERSIDE	\$506,923	\$2,024	\$508,947	4.05%	\$0	\$3,249	\$512,196
SACRAMENTO	\$493,917	\$1,141	\$495,058	3.94%	\$0	\$3,160	\$498,218
SAN BENITO	\$0	\$14,219	\$14,219	0.11%	\$0	\$91	\$14,310
SAN BERNARDINO SAN DIEGO	\$422,645 \$875,492	\$1,837 \$3,315	\$424,482 \$878,807	3.38% 6.99%	\$0 \$0	\$2,710 \$5,610	\$427,192 \$884,417
SAN FRANCISCO	\$1,525,882	\$3,016	\$1,528,898	12.17%	\$0 \$0	\$9,760	\$1,538,658
SAN JOAQUIN	\$218,758	\$717	\$219,475	1.75%	\$0	\$1,401	\$220,876
SAN LUIS OBISPO	\$66,518	\$269	\$66,787	0.53%	\$0	\$426	\$67,213
SAN MATEO	\$221,565	\$552	\$222,117	1.77%	\$0	\$1,418	\$223,535
SANTA BARBARA SANTA CLARA	\$88,065 \$328,122	\$320 \$1,309	\$88,385 \$329,431	0.70% 2.62%	\$0 \$0	\$564 \$2,103	\$88,949 \$331,534
SANTA CLARA SANTA CRUZ	\$328,122 \$59,406	\$1,309 \$224	\$329,431	2.62% 0.47%	\$0 \$0	\$2,103	\$331,534 \$60,011
SHASTA	\$52,293	\$217	\$52,510	0.42%	\$0	\$335	\$52,845
SIERRA*	\$2,500	\$9	\$2,509	0.00%	\$2,509	\$0	\$0
SISKIYOU	\$20,000	\$90	\$20,090	0.16%	\$0	\$128	\$20,218
SOLANO	\$140,657	\$438	\$141,095	1.12%	\$0 \$0	\$901 \$1,206	\$141,996
SONOMA STANISLAUS	\$202,460 \$100,723	\$608 \$445	\$203,068 \$101,168	1.62% 0.80%	\$0 \$0	\$1,296 \$646	\$204,364 \$101,814
SUTTER/YUBA	\$38,536	\$165	\$38,701	0.80%	\$0	\$247	\$38,948
TEHAMA	\$22,326	\$109	\$22,435	0.18%	\$0	\$143	\$22,578
TRINITY*	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
TULARE	\$118,952	\$572	\$119,524	0.95%	\$0	\$763	\$120,287
TUOLUMNE	\$21,518 \$146,097	\$129 \$403	\$21,647	0.17%	\$0 \$0	\$138 \$036	\$21,785
VENTURA YOLO	\$146,087 \$32,873	\$493 \$165	\$146,580 \$33,038	1.17% 0.26%	\$0 \$0	\$936 \$211	\$147,516 \$33,249
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STATEWIDE TOTAL	\$12,592,568	\$55,485	\$12,648,053	100.00%	\$80,229	\$80,229	\$12,648,053

## DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2004-05 BUDGET ACT ALLOCATION SAPT Fund Exchange PERINATAL

% of SAPT Perinatal Funds to FFY 2005 FFY 2005 the County Discretionary FFY 2005 Award compared to Total Perinatal funds to FFY 2005 Award COUNTY funds to be Perinatal BASE SAPT Perinatal Perinatal be exchanged for exchanged for Funds to Discretionary Perinatal funds participating Counties ALAMEDA \$1,410,369 \$1,424,757 8.35% \$0 \$14,388 ALPINE\* 0.00% \$0 \$0 \$0 \$0 AMADOR\* \$4,928 \$4,928 0.00% \$0 \$0 \$3,806 \$376,909 **BUTTE** \$373,103 2.21% \$0 **CALAVERAS** \$4,928 0.03% \$0 \$50 \$4,978 COLUSA\* 0.00% \$4,928 \$0 \$4.928 \$0 \$1,482,813 CONTRA COSTA \$1,467,839 8.69% \$0 \$14,974 **DEL NORTE\*** \$4,928 0.00% \$4,928 \$0 \$0 EL DORADO \$48,005 0.28% \$0 \$490 \$48,495 **FRESNO** 1.36% \$2,337 \$231,414 \$229.077 \$0 GLENN\* \$118,013 0.00% \$118,013 \$0 \$0 \$50,803 HUMBOLDT \$50.290 0.30% \$0 \$513 **IMPERIAL** \$41,100 0.24% \$419 \$41,519 \$0 \$4,928 INYO\* \$4,928 0.00% \$0 \$0 **KERN** \$257,089 1.52% \$0 \$2,623 \$259,712 **KINGS** \$51,843 0.31% \$0 \$529 \$52,372 LAKE \$4,928 0.03% \$0 \$50 \$4,978 LASSEN\* \$4,928 0.00% \$4,928 \$0 \$0 21.72% \$37,408 \$3,704,357 LOS ANGELES \$3,666,949 \$0 **MADERA** 0.37% \$0 \$637 \$63,058 \$62,421 MARIN \$82,590 \$843 0.49% \$0 \$83,433 MARIPOSA \$4,928 0.00% \$4,928 \$0 \$0 **MENDOCINO** \$21,652 \$21,433 0.13% \$0 \$219 **MERCED** \$76,882 0.46% \$0 \$784 \$77,666 MODOC3 \$4.928 0.00% \$4,928 \$0 \$0 MONO\* \$4,928 0.00% \$4,928 \$0 \$0 \$963 \$95,402 MONTEREY \$94,439 0.56% \$0 NAPA \$39,996 0.24% \$0 \$408 \$40,404 **NEVADA** \$17,745 0.11% \$0 \$181 \$17,926 ORANGE \$963,111 5.71% \$0 \$9,825 \$972,936 **PLACER** \$122,017 0.72% \$0 \$1,245 \$123,262 \$4,928 0.00% PLUMAS' \$4,928 \$0 \$0 \$817,770 4.84% \$8,343 \$826,113 RIVERSIDE \$0 SACRAMENTO 8.42% \$1,421,133 \$0 \$14,498 \$1,435,631 SAN BENITO \$4,928 0.03% \$0 \$50 \$4,978 SAN BERNARDINO \$664,395 3.94% \$0 \$6,778 \$671,173 SAN DIEGO \$1,610,171 9.54% \$0 \$16,426 \$1,626,597 SAN FRANCISCO \$299,227 1.77% \$0 \$3,053 \$302,280 SAN JOAQUIN \$167.619 0.99% \$0 \$1.710 \$169.329 SAN LUIS OBISPO \$71,472 0.42% \$0 \$729 \$72,201 SAN MATEO \$0 \$2,235 \$221,348 \$219.113 1.30% SANTA BARBARA \$166,496 0.99% \$0 \$1,699 \$168,195 \$0 \$530,514 SANTA CLARA \$525.157 3.11% \$5,357 SANTA CRUZ \$74,361 0.44% \$75,120 \$0 \$759 SHASTA \$372,293 2.21% \$0 \$3,798 \$376,091 SIERRA' \$4,928 0.00% \$4,928 \$0 \$0 \$2,692 \$266,527 SISKIYOU \$263,835 1.56% \$0 SOLANO \$168,865 1.00% \$0 \$1,723 \$170,588 **SONOMA** \$144,363 0.86% \$0 \$1,473 \$145,836 **STANISLAUS** \$141,340 0.84% \$0 \$142,782 \$1.442 SUTTER/YUBA \$48,533 0.29% \$0 \$495 \$49,028 **TEHAMA** 1.54% \$0 \$2,660 \$263,370 \$260.710 TRINITY\* \$4,928 0.00% \$4,928 \$0 \$0 \$87.777 TUI ARE 0.51% \$886 \$86,891 \$0 TUOLUMNE \$4,928 0.03% \$0 \$50 \$4,978 \$184,469 VENTURA \$0 \$186,351 1.09% \$1.882 \$77,556 YOLO 0.46% \$0 \$791 \$78,347 STATEWIDE TOTAL \$17,054,000 100.00% \$172,221 \$172,221 \$17,054,000

<sup>\*</sup>Counties with populations < 40,000 \$172,221

#### DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2004-05 BUDGET ACT ALLOCATION SAPT Fund Exchange ADOLESCENT & YOUTH

% of SAPT Adolescent/Youth Funds to the County FFY 2005 FFY 2005 FFY 2005 Award compared to Total Adolscent/Youth Discretionary funds FFY 2005 Award County Adolescent/Youth SAPT funds to be to be exchanged for Adolscent Youth BASE Adolescent/Youth exchanged for Adolescent/Youth Funds to Discretionary funds participating Counties ALAMEDA \$403,225 5.63% \$0 \$14,198 \$417,423 ALPINE\* \$56,745 0.00% \$56,745 \$0 \$0 AMADOR' \$8,950 0.00% \$8,950 \$0 \$0 BUTTE \$20.211 0.28% \$0 \$712 \$20.923 CALAVERAS \$9.222 0.13% \$0 \$325 \$9,547 COLUSA\* \$7,911 \$7,911 0.00% \$0 \$0 **CONTRA COSTA** \$368,414 5.14% \$0 \$12,972 \$381,386 DEL NORTE \$8,525 0.00% \$8,525 \$0 \$0 **EL DORADO** \$16,818 0.23% \$0 \$592 \$17,410 **FRESNO** \$360,115 5.03% \$0 \$12,680 \$372,795 \$0 GI FNN\* \$58,465 0.00% \$58 465 \$0 **HUMBOLDT** \$165,138 2.31% \$0 \$5,815 \$170,953 IMPERIAL \$166,313 2.32% \$0 \$5,856 \$172,169 INYO\* \$7,874 0.00% \$7.874 \$0 \$0 **KERN** \$50,414 \$0 \$1,775 \$52,189 \$15,918 KINGS \$541 \$15.377 0.21% \$0 LAKE 0.14% \$0 \$365 \$10,729 \$10.364 \$8,920 0.00% \$8,920 LASSEN \$0 \$0 LOS ANGELES \$1,562,943 21.82% \$0 \$55,032 \$1,617,975 MADERA \$14,441 0.20% \$0 \$508 \$14,949 \$23,245 MARIN 0.32% \$0 \$818 \$24,063 MARIPOSA \$7,738 \$0 0.00% \$7.738 \$168.203 MENDOCINO \$162 482 2 27% \$0 \$5,721 MERCED \$20,616 0.29% \$0 \$726 \$21,342 MODOC\* \$7,317 0.00% \$7,317 \$0 \$0 MONO\* \$7.390 0.00% \$7.390 \$0 \$0 \$1,168 MONTEREY \$33,178 \$0 \$34,346 0.46% NAPA \$15,098 0.21% \$0 \$532 \$15.630 **NEVADA** \$12,715 0.18% \$0 \$448 \$13,163 ORANGE \$594,460 8.30% \$0 \$20,932 \$615,392 **PLACER** \$22,229 0.31% \$0 \$783 \$23,012 PLUMAS<sup>3</sup> \$8,017 \$8,017 \$0 0.00% \$0 RIVERSIDE \$107 780 1.50% \$3 795 \$111.575 \$0 \$3,062 **SACRAMENTO** \$86,972 1.21% \$0 \$90,034 SAN BENITO \$9,973 0.14% \$0 \$351 \$10,324 SAN BERNARDINO \$418,828 5.85% \$0 \$14,747 \$433,575 SAN DIEGO \$599,977 8.37% \$0 \$21,126 \$621,103 SAN FRANCISCO 5.02% \$0 \$359 876 \$12,672 \$372.548 SAN JOAQUIN \$0 \$45,845 \$44,286 0.62% \$1,559 SAN LUIS OBISPO \$172.946 2.41% \$0 \$6.090 \$179,036 SAN MATEO \$55,135 0.77% \$0 \$1,941 \$57,076 SANTA BARBARA \$184,167 2.57% \$0 \$6,485 \$190,652 SANTA CLARA 5.89% \$0 \$421.975 \$14.858 \$436,833 SANTA CRUZ \$173,597 2.42% \$0 \$6,113 \$179,710 SHASTA \$17 754 0.25% \$0 \$625 \$18,379 SIERRA\* \$56,874 0.00% \$56,874 \$0 \$0 \$9,939 SISKIYOU \$9,601 0.13% \$0 \$338 SOLANO \$33.158 0.46% \$0 \$1,168 \$34,326 \$193,120 SONOMA \$0 \$186.551 \$6,569 STANISI AUS \$35,973 0.50% \$0 \$1 267 \$37,240 SUTTER/YUBA \$22,534 0.31% \$0 \$793 \$23,327 TEHAMA \$60,397 0.84% \$0 \$2,127 \$62,524 TRINITY\* \$7,532 0.00% \$7,532 \$0 \$0 \$32,195 TULARE \$31,100 0.43% \$0 \$1,095 TUOLUMNE \$10 185 0.14% \$0 \$359 \$10,544 **VENTURA** \$56,894 0.79% \$0 \$2,003 \$58,897 YOLO \$17,482 0.24% \$0 \$18,098 \$616 STATEWIDE TOTAL \$7,416,417 100.00% \$252,258 \$252,258 \$7,416,417